



*Department of Environmental Quality
Division of Mitigation Services*



DMS BIENNIAL BUDGET

STATE FISCAL YEARS

2016 / 17 and 2017 / 18



Division of Mitigation Services

Mission: to provide cost-effective mitigation alternatives that benefit North Carolina's water resources.



WHAT WE DO



Supports
transportation
project
development:

**COST
CONTROLS
REGULATORY
ACCEPTANCE**

Compensatory
Mitigation for
stream,
wetland, and
riparian buffer

Leverages
mitigation
investments
to the benefit
of the state's
natural
resources

PARTNERS
Landowners
Contractors
Investors
Engineers
Cities &
Counties



2014-2016

**DMS continued to meet all
NCDOT mitigation needs under
the terms and conditions of the
DMS In-Lieu Fee Instrument**

**... after >60%
reduction in NCDOT
funded positions**



SUCCESS

Since EEP/DMS inception in 2003, no NCDOT project has been delayed due to a lack of compensatory stream and wetland mitigation.

Summary

Administration	\$ 6,262,912	9%
Restoration	65,353,990	89%
Stewardship	612,000	1%
Planning Framework	1,333,215	2%
Biennial Total	\$ 73,562,117	

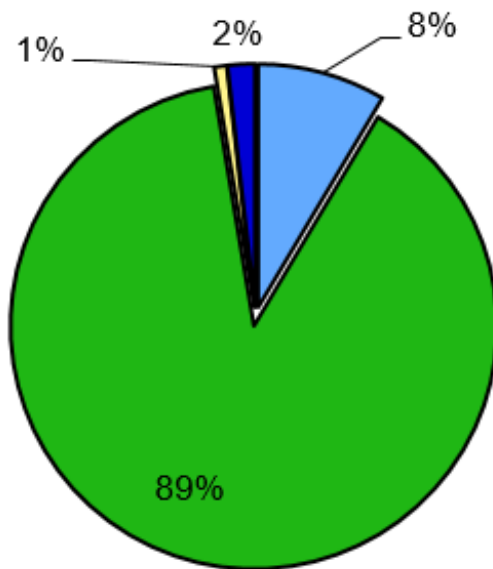
Note: Biennial budget reflects operating requirements of Code of Federal Regulations as agreed with the USACE, Wilmington District

\$ 26,374,536

**anticipated payments this biennium
to fund 64 active projects**

\$ 33,202,000

**anticipated payments this biennium
for new mitigation projects
to support current STIP**





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